

*Worship. Service. Formation. Celebration.*



2021-2022

ANNUAL STEWARDSHIP REPORT

SAINT ANNE CATHOLIC COMMUNITY

# REV. BERNARD J. PIETRZAK



Dear Parishioners and Friends of the Catholic Community of Saint Anne:

As I was preparing this message, I reflected on the past few years in our Parish life -- how quickly we moved from a sense of the familiar, routine and expected, into completely uncharted waters.

Like a sudden thunderclap, Parish life here at Saint Anne (and around the world) changed in early 2020. A change borne of necessity, of the consequences of the pandemic, of course, which imperiled the fellowship and togetherness on which we all depended. In those early weeks and months, the comforting strength of our spiritual home was overshadowed by endless reports of sickness, fear and death. We easily could have turned our backs on one another and the needs of our community as we retreated into the relative safety of our homes.

But that was not the case at Saint Anne. This community adapted to the new reality of those days. Technological advances, like Zoom, allowed our staff and ministries to continue their vital work. Slowly at first, we improved with each passing week. Eventually, we regained that critical sense of connection that was essential to counter the isolation and separation so pervasive during the pandemic.

For a while, even "in-person" Mass was not permitted. Though painful for everyone, we proved resilient there as well. The Chicago Archdiocese issued a general dispensation from the obligation to participate in Sunday Mass. Here at Saint Anne, thanks to the generosity of our parishioners through the Legacy of Faith Campaign, we installed studio quality cameras in the church and designed a live-stream production facility with state of the art production technology and equipment. This allowed us to live-stream weekend worship, parish missions, funerals, weddings and other events. We could gather in a virtual community even when our physical attendance was not possible.

By the grace of God, those days are behind us, and we are returning to normal. Increasingly, I am witnessing so many people benefiting once again from the plentiful blessings of our faith. The transformative power of our diverse ministries, outreach, spiritual reflections, social life and worship in our Parish community, when experienced in person, cannot be denied. I am sure you will agree that the life-affirming vibrancy that is once again coursing through our Parish is inspiring to all of us -- we servant-disciples who live to spread the Good News. As servant-disciples, now is the time to discern a further engagement in one or more of our Parish ministries. We are all called to share our talents -- please take inventory of your gifts and availability to see how they might be helpful in bringing our mission in Christ to life in our community.

The post-pandemic recovery is far from complete, but we are making progress. Weekend Mass attendance has not yet returned to pre-pandemic levels, but it is increasing. Further, just this week, the Archdiocese of Chicago rescinded the general dispensation; meaning that those without a legitimate medical excuse are, once again, strongly encouraged and invited to join us each Sunday in person and in joyful celebration as a faith community. I hope and pray I will see you soon.

We also anticipate that as attendance increases, our financial outlook will improve as well. Our fiscal year that ended June 30, 2022, was still defined in many respects by the pandemic protocols and limitations -- especially for the first six to eight months. Though our financial results were positive for the year, a large portion of those results were due to the influx of revenues from the (since forgiven) Payroll Protection Program loans that are not recurring and will not be available for this current year. Still, we are growing as a parish, in fact, over the last two years over 250 new families have joined Saint Anne. In addition, many activities that had been restricted are permitted once again. Our 10th Annual Golf Fall Classic and Dinner, for example, gathered more than 150 parishioners and raised in excess of \$100,000, again making it our largest Parish fundraiser.

All that said, for this first full year back, and given the uncertain economic climate, I would request that each household prayerfully consider increasing your financial commitment to our spiritual home. If the uncertainties of the pandemic or other events required you to decrease your giving, please consider whether your circumstances now permit a return to pre-pandemic, or even greater levels of financial stewardship. Irrespective, I offer my heartfelt gratitude and thanks to all of you who donate regularly to the parish or via special gifts. Your unfailing generosity, especially in those times of crises, provided critical stability through the uncertainties of the past two years. I thank our Director of Parish Operations, Margaret Buckstaff, and those parishioners who serve on our Parish Finance Council for their dedication and counsel during the past year.

Please take the time to read this report and to view the video statement from David Wirt, Chair of the Parish Finance Council, that will be sent to you via our weekly e-blast and on our parish website in the near future. He speaks of an active and vibrant Catholic faith community and discusses our successes and challenges.

Life wells up from the inside, becoming visible from the outside, wrote the popular spiritual writer Father Ronald Rolheiser. I do not doubt that the Parish life at Saint Anne is and will remain a well-spring for all to see, know and experience.

Grace and Peace -- I have loved being your Pastor over the last 14 years,

*Rev. Bernard Pietrzak*

# COMMISSION REPORTS

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## WORSHIP HUMAN CONCERNS COMMUNITY LIFE FAITH FORMATION AND EDUCATION

### STAFF ANIMATORS

#### WORSHIP

Rory Cooney, Director of Liturgy and Music  
Breda Barry, Associate Director of Liturgy and Music  
Georgene Farman, Associate Director of Liturgy and Music

#### HUMAN CONCERNS

Mary Ellen Johnston, Director of Care Ministries  
Sue Olafson, Director of Hope Ministries  
Rev. Joji Thanugundla, Associate Pastor

#### COMMUNITY LIFE

Rev. Bernard J. Pietrzak, Pastor  
Margaret Buckstaff, Director of Parish Operations  
Mary Ellen Johnston, Director of Care Ministries  
Andrea Wirt, Director of Communications

#### FAITH FORMATION AND EDUCATION

Amy Hodson, Director of Youth and Young Adult Ministry  
Dawn Kapka, Saint Anne School Principal  
Mary Jane Kurowski, Director of Lifelong Faith Formation  
Rev. Rodolfo Ramirez, Associate Pastor and Director of RCIA

### PARISH COUNCIL

Christine Jodoin, *Chairperson*

Eryka Accordino	Tom Owens
Liz Cocoma	Anne Rometty
Ron Covelli	Andrea Wirt
Tracy Garcia	Lois Wollney
Bill Graff	Jim Young

# WORSHIP

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Following the COVID-19 shutdown, the Worship Commission gradually reopened the parish worship activity in 2021 on Sundays and weekdays following guidelines of the Archdiocese of Chicago. Having done an admirable job throughout the pandemic, the cantors and choir began rehearsing again, and more liturgical ministers rejoined the Sunday services. By July 2021, the parish reached a pre-COVID complement of ministers, though with no altar servers, ministers of the communion cup or Children's Liturgy of the Word.

There were important transitions in the liturgy team during the year. Georgene Farman, the longstanding and beloved Associate Director of Liturgy at Saint Anne, served as a key member of the reopening team and then, due to health issues, shifted to a supervisory role in the sacristy. During Lent 2022, Breda Barry became Associate Director after volunteering in the liturgy office and cantoring for several years. With

an extensive education and experience in liturgy and music, as well as in musical pedagogy, her efforts were focused on overseeing the environment in the church, liaising with the parish school as a liturgy and music resource expert, serving as a sacristan and supporting Children's Liturgy of the Word on the weekends.

Also, during this period, the Worship Commission began training new and renewed ministers of the Eucharist, lectors, Mass coordinators and adult altar servers. There were also plans to begin training of young altar servers and forming a children's choir.

The parish continued to reach those unable to attend church in person with live-streamed Masses, as well as Daily Reflections from staff members. Live-stream services were also made available for other liturgies in the church.

The ministries of the Worship Commission work steadily in God's grace to make the experience of worship and prayer at Saint Anne Catholic Community a space of encouragement, evangelization, and communal gratitude for all that God has done for us, through us, and in us.



# HUMAN CONCERNS

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The Human Concerns Commission consists of four ministries: Care Ministries, Faithjustice, Hope Ministries and the Sharing Board. Together, these ministries provide spiritual and physical support to people who are in need, and especially impact those marginalized by poverty, illness, discrimination and addiction. As a community of volunteers, parishioners engage as servant disciples and bring our ministries to life in God's service.

## HOPE MINISTRIES

Please see the article for Hope Ministries contained in the Financial Reports section of this Annual Stewardship Report.

## CARE MINISTRIES

Saint Anne's Ministry of Care is for parishioners who are in nursing homes, hospitals, hospice and homebound; Bereavement Ministry, Anointing of the Sick, Ministry of Praise and Counseling Referral.

*Ministry of Care* is concerned about the spiritual needs of the sick, hospitalized and homebound of our parish faith community. We are grateful for the 55 parishioners who are trained and commissioned as lay Eucharistic Ministers of Care. On a weekly basis, they represent our parish, bringing Holy Communion, and leading Liturgy of the Word Services at hospitals, hospice, skilled nursing facilities, assisted living and senior communities in the Barrington area. Ministers of Care also offer spiritual support through prayer to those individuals who are homebound. This ministry allows the sick to receive the Eucharist at life's most difficult moments.

*Bereavement Ministry* is dedicated to serving families who have lost a loved one to death. Six parishioners assist the family of the deceased with planning the funeral Mass. They provide spiritual support, prayer, guidance and resources to family members grieving

the loss of a loved one. During the past year, 87 funerals were held at Saint Anne. In addition, our parish priests held Rites of Committal at surrounding funeral homes and cemeteries.

*Anointing of the Sick* is coordinated under Care Ministries and is administered by our parish priests. This sacrament imparts the life-giving energy of grace to accept and endure sickness or death with faith.

## SHARING BOARD

Please see the article for the Sharing Board contained in the Financial Reports section of this Annual Stewardship Report.

## FAITHJUSTICE

Faithjustice is a committee of parish volunteers focusing on issues of education, advocacy and action on local, national and international issues. This past year's accomplishments include:

- Signed up 200+ parish households for Creation Care Pledge
- Completed the second of three Racial Justice Programs from JustFaith Ministries
- Developed Lenten practices booklet for parishioners
- Supported Parish Lenten Almsgiving through Catholic Extension to benefit migrant ministry work in Kalamazoo, MI and Yakima, WA
- Welcomed seven new members to Faithjustice and Creation Care
- Restored concrete wall behind school gym and planned creation mural in parish courtyard
- Formed Parish Garden Committee
- Hosted Barrington Area CROP Walk raising over \$30,000, 25% of which stays in Barrington area
- Conducted four Fair Trade sales with proceeds supporting Laudato Si' garden projects

# COMMUNITY LIFE

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## ANNUAL FALL GOLF CLASSIC

On September 27, 2021, the parish held its Tenth Annual Fall Golf Classic and Dinner at The Club at Wynstone. There were 97 golfers, an additional 45 dinner-only guests and many generous event sponsors, raising in excess of \$100,000 for the Saint Anne Catholic Community.



## SAINT ANNE GUYS' GROUP (STAGG)

With over 200 members, the Saint Anne Guys' Group (STAGG) is committed to men's Christian fellowship through spiritual growth, social interaction and service, following the example set by Christ's apostles. After being on hiatus for over a year due to COVID, the Group assisted the Creation Care Team in repairing the railings outside the parish school gym, as well as patching and sealing the concrete for the Laudato Si' Native Garden. They also organized a number of social events.



## SAINT ANNE WOMEN'S CLUB

With over 240 members, the Saint Anne Women's Club continues its commitment to further the spiritual, intellectual and social growth of its members, the parish and the community. After holding only zoom meetings during the pandemic, the Club began meeting in person again in September 2021. They hosted monthly general meetings, including its popular Christmas Party at Makray Memorial Golf Club. Also dedicated to community service, members actively participated in the Parish Lenten Alms Project and helped organize the First Annual Women's Health Summit in September 2021.

## SENIORS GROUP

Saint Anne Seniors Group was formed seven years ago. The goals of this group are to meet regularly, socialize with one another and provide educational, cultural and volunteer opportunities with no fee. One of the most active groups in the parish, it has more than 80 members. After being on hiatus for over a year due to COVID, they began meeting again this year. Their activities included knitting, poker and the popular Coffee & Conversation group. In December, over 60 seniors attended the Group's annual Christmas Luncheon.

## YOUNG MARRIEDS GROUP

The Young Marrieds Group is a ministry of young couples with or without children that are committed to loving, supporting, encouraging and caring for each other during an exciting and challenging stage of life. It has been on hiatus since the pandemic began. Father Bernie has been meeting with potential new leaders to discuss revitalizing this valuable group.

# FAITH FORMATION AND EDUCATION

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## INFANT BAPTISM

Deacon Tom Westerkamp manages our Baptism Preparation Ministry. Baptism Preparation classes help parents better understand the sacrament, the Rite of Baptism and the various symbols used in the ceremony. Classes take place monthly in the Church. In the past year, 144 children were baptized at Saint Anne.

## RITE OF CHRISTIAN INITIATION FOR ADULTS

Through the Rite of Christian Initiation for Adults (RCIA), the Saint Anne community welcomes new members into full communion with the Catholic Church. We invite any adult to consider joining others on the journey or spiritual formation to becoming Catholic in this engaging, respectful and spiritual process. At the 2022 Easter Vigil, one man received all three Sacraments of Initiation (Baptism, Confirmation and Eucharist). Four other adults, who were baptized in another Christian faith tradition, received the Sacraments of Confirmation and Eucharist.



## MARRIAGE

Saint Anne offers a wealth of assistance, encouragement, and talent to help in preparing for the celebration of weddings. The preparation process generally begins seven months to one year prior to the wedding. Last year, 29 weddings were celebrated at Saint Anne. Membership at Saint Anne is not a requirement.

## CELEBRATED SACRAMENTS

144	BAPTISMS
97	FIRST RECONCILIATIONS FIRST COMMUNIONS
99	CONFIRMATIONS
29	WEDDINGS
87	FUNERALS



# FAITH FORMATION AND EDUCATION

## LIFELONG FAITH FORMATION

One of the cornerstones of our faith community is our commitment to lifelong faith formation. Participants of all ages engage in exploring our Catholic faith and God's word; learning to live out our gospel values through prayer and reflection, Mass participation, sacraments, and service within and beyond our faith community.

The 2021-22 program year began with school children waiting for COVID vaccines to be approved. Some parents were naturally reluctant to attend group gatherings, so Saint Anne developed an alternative format allowing parents to oversee their children's faith formation at home, attending live events as they felt comfortable.

For those in grades 1-8, 272 children and their families participated in a variety of opportunities, including partnering with the Laudato Si' team.

In grades 1-5, 235 children and their families participated in Children's Faith Formation and Sacrament Preparation. Guided by their parents, these children were taught our Catholic traditions and beliefs, learning how Jesus asks everyone to live, love, and serve one another.

After having celebrated First Reconciliation and the Rite of Candidacy in January 2022, 97 children received First Eucharist in the spring. These celebrations were filled with great joy as family, friends, and parish community were witness to these children fully participating in the Mass for the first time.



Our middle school Journey program helped 37 teens grow in their relationship with God through small faith groups and service. As the program year closed, the youth came together to make nearly 100 sock dolls to comfort children who had lost everything in war-torn Ukraine. Father Joji kindly blessed the finished dolls before they were sent to affected families.



For adults, over 30 women participated in scripture study groups, meeting online and in person.

In mid-February, Bishop Joseph Tyson, from the Diocese of Yakima, presented our parish mission both in-person and via live stream. The bishop shared with us hopes for the upcoming Synod as he prepared our hearts using the Gospel of the Disciples on the Road to Emmaus (Luke 24).



## YOUTH MINISTRY



The Saint Anne Youth Ministry strives to meet teens where they are in their faith and walk with them as they journey closer to Christ. We were able to do this through a variety of programs and ministries and with the invaluable support of many dedicated adult volunteers. The programs of the Youth Ministry were fully active again in 2021-22.

## PATHS CONFIRMATION PROGRAM

PATHS (People After The Holy Spirit) is a two-year Confirmation program serving primarily high school freshmen and sophomores. Participants (about 175 teens and 28 adults) meet in both small home groups and large groups here at Saint Anne. Small Groups follow the Dynamic Catholic Matthew Kelly Confirmation Curriculum. Large Groups aim to create a community culture of young people coming together to learn about Confirmation specifics, such as the Holy Spirit, Sponsors, Confirmation Names, and Service. The program addresses current topics with the teens, including mental health and anxiety and how to stay connected to their faith in high school. "Year 2" teens attended a Confirmation Retreat called Spiritus, held here in the Parish Center.

## CATHOLIC HEART WORKCAMP SUMMER MISSION TRIP

Catholic Heart Workcamp is a week-long summer mission trip for teens going into 9th grade through their senior year in high school. The mission is to revitalize communities and beautify homes for the

elderly, disabled and those who cannot afford needed repairs. This experience (1) empowers participants to live as disciples of Christ through serving others and (2) fosters the spiritual growth of each participant through the sacraments, Catholic faith-sharing and prayer. In the summer of 2022 we traveled with 15 teens and five adults to serve in the surrounding areas of Montague, Michigan.

## Kairos Retreat Program

Kairos is a 4-day/3-night transformative retreat filled with community, shared stories, prayer, and reflection for juniors and seniors in high school. Retreat participants experienced God in a real and tangible way through small group discussions, large group prayer, witness talks, personal and group reflection time, community, and new experiences. It is a powerful encounter with Christ, others, and self.

In February of 2022, Saint Anne partnered with Holy Family Parish in Inverness to co-host the Kairos retreat and served 30 teen retreatants, with five teen leaders, five young adult leaders, and seven adults. The teen leaders for the Kairos Program go through 30+ hours of leadership and small group training and write a 20-minute witness talk with the guidance of an adult mentor to prepare for this experience. This training not only readies them for the retreat, but also helps to prepare them for Christian Leadership in college and beyond.



# SAINT ANNE PARISH SCHOOL

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*Growing Servant Leaders from the Inside Out while  
Maximizing the Potential in Every Child*



*Saint Anne Parish School is proud to be a two-time award-winning school for Academic Excellence determined by the U.S. Department of Education! Only 50 non-public schools are selected every year, so it is an honor and privilege to earn this award multiple times.*

In addition, Saint Anne Parish School was recognized as one of seven schools within the Archdiocese of Chicago for student engagement efforts surrounding care for the school environment. We are very grateful for the efforts, expertise, and partnership with the Saint Anne Creation Care Committee. We work together to care for one another and our common home through the mission of the Vatican's Laudato Si' Action Platform. The three-phased garden project across the Saint Anne campus has offered students hands-on learning opportunities that extend to feeding the hungry, learning ecology, choosing sustainable actions and making healthy lifestyle decisions. Other accomplishments of the past year include:

- Laudato Si' Garden created in the courtyard on the school campus to harvest and share vegetables with Project Hope
- School worked with the Creation Care Committee to plan a Creation Care Mural
- Saint Anne's middle school continued instruction

on Sustainability Studies

- Student Leadership Commission and the Creation Care Committee provided students with social and environmental justice service opportunities and assemblies

Saint Anne welcomed many new families to the parish school during the pandemic. Our enrollment continued this trend with an increase of 30 students in the 2021-22 school year. Our students learned to set goals, track their progress, and celebrate their achievements both inside and outside of school. The school has always had a strong focus on technology, as we offered blended classroom instruction that combined digital instructional platforms with traditional teaching methods.

Saint Anne faculty members, are dedicated and committed to teaching students to students use technology responsibly. All members of the school community – faculty, parents and students – work together to recognize and differences in one another. Our students are become upstanding members of the community, who are culturally aware and inclusive of all of God's children.

Our faculty and students, in conjunction with the Saint Anne Sharing Board, are committed to the Parish Sharing Program. These efforts support our Sharing

Parish, St. Frances of Rome in Cicero, as well as another sharing Partner, Saint Moses the Black Food Pantry (formerly the Saint Columbanus Food Pantry). We supported many families in need throughout the holiday season as our Advent Sharing Tree outreach extended into our school and classrooms. Our students look forward to resuming our visits and field trips with one another in the upcoming school year.

As a Catholic School, we begin every day in a God-centered way with scripture and prayer while reminding our students of the importance of cultivating the Fruit of the Holy Spirit in their lives: Love, Joy, Peace, Patience, Kindness, Goodness, Faithfulness, Gentleness, and Self-Control. As a family in Faith, all members of the Household of God, we challenge the children and ourselves to try and live honorably by living and remaining close to Jesus so that we can bear fruit to share with the world. Through these efforts and more, our mission at Saint Anne Parish School continues to be to develop servant leaders while maximizing the potential in every child.



# LEGACY OF FAITH CAMPAIGN

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In 2017, Saint Anne initiated the Legacy of Faith campaign to raise funds for major repairs to Church and school facilities, maintenance projects, a reallocation of space and a plan to retire the parish debt related to the construction of our beautiful Church campus over twenty years ago. The truly exceptional and generous commitment from donors to this endeavor enabled our faith community to raise nearly \$7,200,000.00 in pledges.

During the fiscal year ended June 30, 2021, Legacy of Faith had income of approximately \$420,057 from pledge payments and interest. During the same period, Legacy of Faith had aggregate expenses of approximately \$352,613 from expenses related to campaign projects and a scheduled payment to the Archdiocese of Chicago relating to To Teach Who Christ Is.

As Saint Anne was learning and adapting during the pandemic, we continued with projects supported by the Legacy of Faith campaign to create a more inviting and updated place of worship and fellowship for our community. With our buildings unoccupied, Saint Anne made significant progress with interior projects at the Church safely without inconveniencing parishioners.

Below is a list of the completed campus projects supported by Legacy of Faith during the fiscal

year ended June 30, 2022.

- Installation of new fountain in front of the Church.
- Installation of new lights in Church and Gathering Space.
- Renovation of exterior landscaping.
- New furniture was purchased for the Parish Library, giving the parish another valuable meeting space.
- New sprinkler systems for Church and Parish Center.

Below is a list of the campus projects underway as of June 30, 2022.

- Designing new cantor podium for Church.
- Evaluating improvements to Parish Center.

As promised since the beginning of the campaign, Saint Anne is approaching these projects with the same prudent financial management practices that have provided the foundation for Saint Anne's growth and fiscal stability. Legacy of Faith proceeds may be used only for those projects identified as part of the campaign and not for anything else. These funds are specific to the campaign and may not, under any circumstances, be used for operating expenses or other purposes. Further, Saint Anne will incur no debt as part of these projects, nor any future projects supported by Legacy of Faith.

# FINANCIAL REPORTS

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PARISH FINANCES  
EXTRAORDINARY INCOME/EXPENSE  
SAINT ANNE BALANCE SHEET  
HOPE MINISTRIES  
SHARING BOARD

## PARISH FINANCE COUNCIL

DAVID WIRT, *CHAIR*  
RON COBB  
TONY FEDERIGHI  
SARAH GAINER  
ANDREW KELLEHER, JR.  
LISA KOEHLER  
NATHAN PERRY  
PETER SCHALLMOSER  
MIKE WOZNIAK

REV. BERNARD J. PIETRZAK  
PASTOR

MARGARET BUCKSTAFF  
DIRECTOR OF PARISH OPERATIONS

PARISH FINANCES 2021-2022	2021-2022	2020-2021	2019-2020
<b>INCOME</b>			
SUNDAY/HOLY DAY CONTRIBUTIONS	\$1,814,642	\$1,789,677	\$1,858,773
CHRISTMAS	\$243,832	\$235,248	\$249,572
EASTER	\$125,517	\$103,789	\$125,830
FAITH FORMATION/YOUTH/TUITION/FEES SCHOOL	\$1,974,215	\$1,683,599	\$1,426,004
PARISHWIDE FUNDRAISING	\$87,910	\$89,419	\$136,587
MISCELLANEOUS	\$339,859	\$317,417	\$409,628
<b>TOTAL</b>	<b>\$4,585,975</b>	<b>\$4,219,149</b>	<b>\$4,206,394</b>
<b>EXPENSES</b>			
SALARIES AND BENEFITS FOR PARISH AND SCHOOL	\$2,853,256	\$2,731,354	\$2,872,194
PPP LOANS* (USED TO OFFSET PAYROLL EXPENSES)	(298,000)	(300,000)	(500,000)
ARCHDIOCESAN ASSESSMENTS	\$374,546	\$371,199	\$349,621
REPAIRS AND MAINTENANCE	\$293,621	\$279,911	\$273,261
BOOKS/SUPPLIES/EQUIPMENT	\$81,448	\$80,692	\$51,451
UTILITIES	\$297,427	\$223,080	\$274,029
ARCHDIOCESAN INSURANCE (PROPERTY/CASUALTY)	\$240,196	\$207,058	\$180,842
ADMINISTRATIVE EXPENSES	\$289,487	\$247,013	\$237,911
MISCELLANEOUS	\$326,712	\$243,675	\$348,711
<b>TOTAL</b>	<b>\$4,458,693</b>	<b>\$4,083,982</b>	<b>\$4,088,020</b>
<b>TOTAL SURPLUS/(DEFICIT)</b>	<b>\$127,282</b>	<b>\$135,167</b>	<b>\$118,374</b>

## NOTES TO PARISH FINANCES 2021-22

### Income

**Sunday Contributions:** Our regular Sunday offertory income has yet to return to pre-pandemic levels. Year over year from 2020-21, we saw less than a 1% increase in Sunday offertory. Our Christmas and Easter revenue increases helped with our donations.

**Tuition/Fees:** Our parish school had an 8% increase in enrollment over the previous year, which accounted for a \$277,000 increase in tuition and fee revenue. We believe that the increase in enrollment was due in large part to the school remaining open for in-person instruction during much of the pandemic. In addition, there was Youth and Young Adult income from retreats for our high school students.

**Miscellaneous Income:** Included in this number are:

- Stole fees for Weddings and Funerals (\$87,000)
- Mass stipends (\$10,000)
- Home & School, Women's Club and Athletic income (\$145,000)
- Miscellaneous donations to School for Teacher Appreciation Fund (\$55,000)

### Expenses

**Salary and Benefits:** We applied for and received forgiveness for PPP (Paycheck Protection Payment) loans to defray a portion of the expenses for Salary and Benefits for the Church, School and Hope Ministries over the past three years. This non-recurring revenue contributed to the positive results for the past three years in the amounts reflected above. There was no need for additional support for the school due to these funds.

**Utilities:** The cost of all utilities continues to grow on a 'per unit' basis. The decrease in 20-21 was because the school and church were not open for part of that year. We are addressing the issue with a ComEd program to lower our electrical invoices by installing additional LED lighting where possible. We continue to explore new opportunities to save on the cost of utilities.

**Property Taxes and Insurance:** The Archdiocese conducted a reassessment of our property and thereafter our property taxes and insurance expenditures increased accordingly. Because we are in an insurance 'pool', we confirmed that only Saint Anne property was ascribed to our allotted portion of the premium charges.

**Administrative Expenses:** Included in this number are:

- Credit card and bank fees (\$48,200)
- Outside printing expenses (\$27,000)
- Computer leasing and IT support (\$134,000)
- Postage and office supplies (\$43,150)

**Miscellaneous:** Included in this number are:

- Worship expenses including candles, worship aids and art/environment (\$31,000)

- Hospitality and special events (\$35,000)
- Special program expenses, including teen retreats, summer mission trip, events for Seniors Group and RCIA (\$38,000)
- Marketing and Communications (\$12,000)
- Home & School, Women's Club and Athletic expenses (\$148,200)
- Food service and meals for ministries (\$22,000)

<b>SAINT ANNE BALANCE SHEET</b>			
	<b>2021-2022</b>	<b>2020-2021</b>	<b>2019-2020</b>
<b>ASSETS</b>			
CASH/SAVINGS SAINT ANNE	\$923,475	\$1,103,365	\$500,953
CASH/SAVINGS SAINT ANNE PROJECT HOPE	\$1,467,552	\$1,246,811	\$1,158,882
LEGACY OF FAITH FUND BALANCE	\$1,630,792	\$1,609,618	\$2,973,312
<b>TOTAL ASSETS</b>	<b>\$4,021,819</b>	<b>\$3,959,794</b>	<b>\$4,633,147</b>
<b>LIABILITIES</b>			
PREPAID TUITION/SHARING/PAYABLES	\$65,145	\$130,205	\$41,621
PROJECT HOPE MINISTRY	\$1,467,552	\$1,246,811	\$1,158,822
PARISH PPP LOAN PROCEEDS	0	\$600,030	\$634,592
<b>TOTAL LIABILITIES</b>	<b>\$1,532,697</b>	<b>\$1,977,046</b>	<b>\$1,835,035</b>
NET ASSETS	\$2,489,122	\$1,982,748	\$2,798,112
<b>TOTAL LIABILITIES/EQUITY</b>	<b>\$4,021,819</b>	<b>\$3,959,794</b>	<b>\$4,633,147</b>

### **EXTRAORDINARY INCOME AND EXPENSES**

<b>INCOME</b>	<b>2021-2022</b>	<b>2020-2021</b>	<b>2019-2020</b>
PROJECT HOPE	\$1,786,841	\$1,249,110	\$1,191,397
SHARING/ARCH COLLECTIONS/LENTEN ALMS	\$131,713	\$136,125	\$121,135
OTHER*	\$234,705	\$33,816	\$53,315
LEGACY OF FAITH	\$420,057	\$596,757	\$646,820
PPP LOAN FORGIVENESS	\$600,030	\$634,592	0
<b>TOTAL INCOME</b>	<b>\$3,173,346</b>	<b>\$2,650,400</b>	<b>\$2,012,667</b>
<b>EXPENSES</b>			
PROJECT HOPE INCLUDES	\$1,617,056	\$1,253,717	\$1,409,434
SHARING/ARCH COLLECTIONS/LENTEN ALMS	\$135,313	\$139,139	\$110,703
CAPITAL	\$73,952	\$18,131	\$66,492
LEGACY OF FAITH	\$352,613	\$1,898,269	\$381,213
<b>TOTAL EXPENSE</b>	<b>\$2,178,934</b>	<b>\$3,309,256</b>	<b>\$1,967,842</b>
<b>GRAND TOTAL</b>	<b>\$994,412</b>	<b>(\$658,856)</b>	<b>\$44,825</b>

2021-22

\*Includes a \$164,094 donation from a parishioner estate.

# HOPE MINISTRIES

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Saint Anne Hope Ministries supports the parish's outreach efforts by providing those in need throughout the greater-Barrington area with food, housing, transportation, utility or medical support. The ministry gives hope to those who need a hand-up to move ahead with their lives and does it with understanding, care and compassion.

The ministry is comprised of two branches: Project Hope and the House of Hope. Project Hope provides ministry outreach and offers assistance to those struggling to ensure basic needs are met. The ministry's self-select food pantry enables clients to select the food their families will use. There is also a mobile food pantry providing food to families within Barrington and Carpentersville School Districts 220 and 300. Shelter, transportation, utility and other assistance is also available to qualifying families.

All of the ministry's outreach efforts are funded by its funding arm, the House of Hope Resale Store. The House of Hope is an upscale resale shop offering fine clothing, shoes, jewelry and furniture, among other items. The store provides the bargain and value hunter a boutique-like experience with the best selection of reasonably priced merchandise. Donations are accepted directly at the store, but furniture donations can be picked up free of charge. Proceeds go directly to Project Hope.

Last year, the ministry served nearly 24,000 people in need, which represents an 8% increase in families served prior to the COVID-19 outbreak. And while that number also represents some individuals and families who have been served multiple times month-over-month, the increase underscores the difficulty many continue to have in fulfilling the basic need for food and shelter today.

Saint Anne Hope Ministries also works to extend its outreach by offering gifts and grants to partners also helping those in need. Last year, Project Hope gave seven grants to organizations that helped provide food and support to thousands.

The organizations receiving grants this year were:

- Barrington Giving Day
- Catholic Charities
- Fellowship Housing
- FISH – Carpentersville
- Little Sisters of the Poor
- Samaritan Counseling
- St. Moses the Black

Additionally, gifts and donations were provided to other charitable organizations again providing food and other support to our neighbors in need.

The success of the ministry can be directly tied to the cadre of more than 200 caring and generous volunteers dedicated and committed to helping others in the community. Their time and talent gives Saint Anne Hope Ministries the ability to provide our neighbors in need with the assistance needed to make a difference.







## 2021-2022 FINANCIAL REPORT

### SOURCE OF FUNDS

House of Hope Net Revenue	\$1,588,460	
Interest/Investment Income	\$6,903	
Private Donations Received	\$ 78,217	
Total:		\$1,673,580

### EXPENSES

Hope Ministries Expenses	\$741,472	
Hope Ministries Employee Costs	\$323,580	
Total:		\$1,065,052

### OUTREACH EXPENSES

Project Hope Client Services	\$254,440	
Charity Donations	\$56,077	
Grants of Hope	\$100,000	
Caring & Sharing Gifts of Hope	\$22,297	
Total:		\$432,814

**Project Hope Ministry Assets as of 6/30/22: \$1,467,551**



# SHARING BOARD

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*Mrs. Cunningham's preschoolers have the gifts for a family from St. Frances of Rome wrapped and ready to go!*

Each year, the Sharing Board creates a report that summarizes the past year's activities and provides the financial details regarding collections and distributions. The following is our report for the period between July 1, 2021 through June 30, 2022.

## **ST. FRANCES OF ROME (NOW ST. MARY FRANCES OF THE FIVE WOUNDS)**

The Sharing Board continues to give the majority of our financial support to our Sharing Parish. Most of these funds are directed to supporting tuition assistance for families in need for their parish school. Due to the continued financial hardships of the families within this parish, this continues to be a great need.

The Sharing Schools program activities were again put on hold for the school year due to COVID concerns.

Father Paul Stein, pastor of our sharing parish, regularly attended Sharing Board meetings to provide updates on the parish and school.

Please note that as a result of parish consolidation through the Chicago Archdiocesan Renew My Church process, St. Frances of Rome merged with another parish, St. Mary of Celle as of July 1, 2022. The new name of the combined parish is St. Mary Frances of the Five Wounds. Their parish school has retained the name of St. Frances of Rome.

## **MISSION**

We believe that our Saint Anne Sharing Program makes the Gospel vision of love real through effective action. The Sharing Program provides a concrete way of expressing this vision by:

- Sharing our faith.
- Building bridges through friendship and understanding.
- Sharing financial resources, food, clothing and ourselves.
- Involving the Parish members more directly in outreach activities.

## **ST. MOSES THE BLACK FOOD PANTRY (FORMERLY ST. COLUMBANUS FOOD PANTRY)**

The Sharing Board organized a successful food and coat drive in the fall, followed by another successful food drive in the spring. Parishioners generously donated food as well as warm coats, grocery gift cards and cash to support the St. Moses the Black Food Pantry.

In addition, Sharing Board members distribute food at the pantry periodically.

## **SAINT ANNE SHARING TREE**

The Sharing Board continued the Advent tradition of the Sharing Tree. We continued adjustments made to the process to make the collection COVID compatible, including the elimination of paper ornaments, limiting gifts to financial donations and gift cards, and the addition of online donations through Give Central. The 2021 collection included generous donations and gift cards for the people in need that are served by the St. Moses the Black Food Pantry as well as generous donations for tuition assistance for the students in need from St. Frances of Rome School.

Saint Anne Parish School participated again in the Sharing Tree, as the classroom adopted 20 families in need from St. Frances of Rome. The students purchased gifts from wish lists to provide Christmas gifts for these families.



## 2021-2022 FINANCIAL REPORT

### SOURCE OF FUNDS

Balance carryover from prior year	\$ 4,926.22
Gold Envelope contributions	\$66,115.31
<b>Cash available</b>	<b>\$71,041.53</b>

### USE OF FUNDS

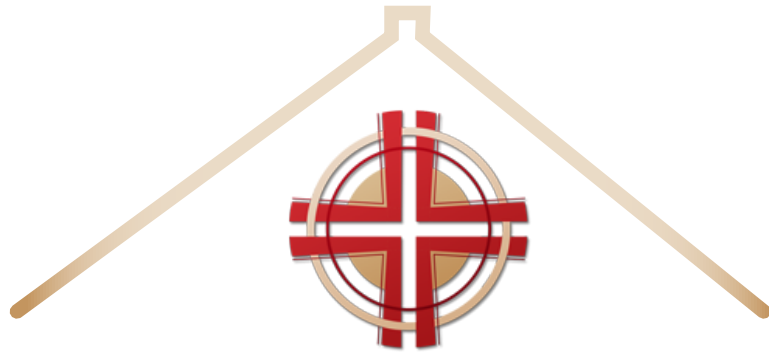
Distributions to Sharing Partners	
St. Frances of Rome	\$46,000.00
Saint Columbanus	\$16,000.00
Total distributions	\$62,000.00
Expenses related to Sharing Activities (Tent & truck rental, banners for Food Drives, printing)	\$1,943.23
<b>Total Use of Funds</b>	<b>\$63,943.23</b>

**CARRYOVER TO NEXT FISCAL YEAR** **\$7,098.30**

*The generosity of Saint Anne parishioners is greatly appreciated by our sharing partners.  
Please continue to help those in need by supporting Parish Sharing through the Gold/Sharing envelopes or  
through electronic donations via Give Central.*



*Sharing Board members and volunteers collect food and coats at the Fall Food Drive.*



# *Our Spiritual Home*

